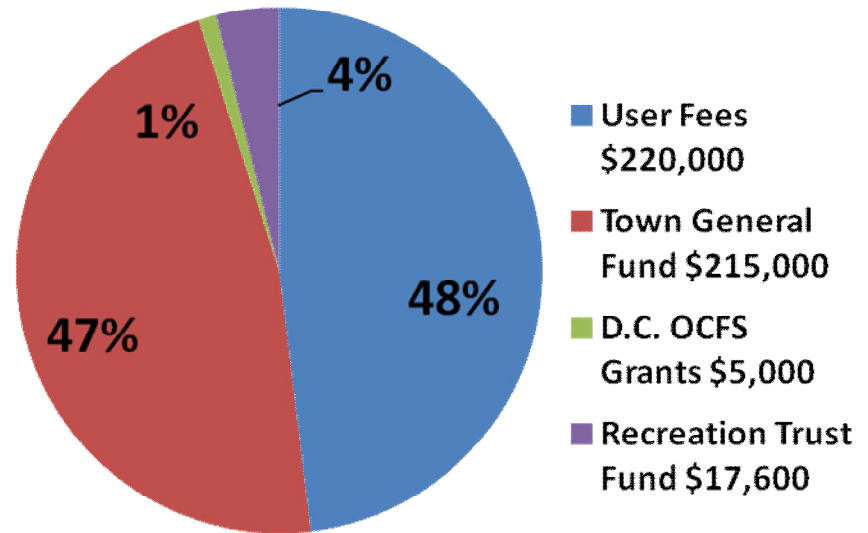




# Benefits

- **Health & Physical Activity:**
  - Hyde Park Trails (20+mi.)
  - Day camps
  - Community Concerts
  - Senior Activities
- **Youth Employment**
- 45 Seasonal
- 20 Interns
- **Quality of Life**

Recreation Funding Sources



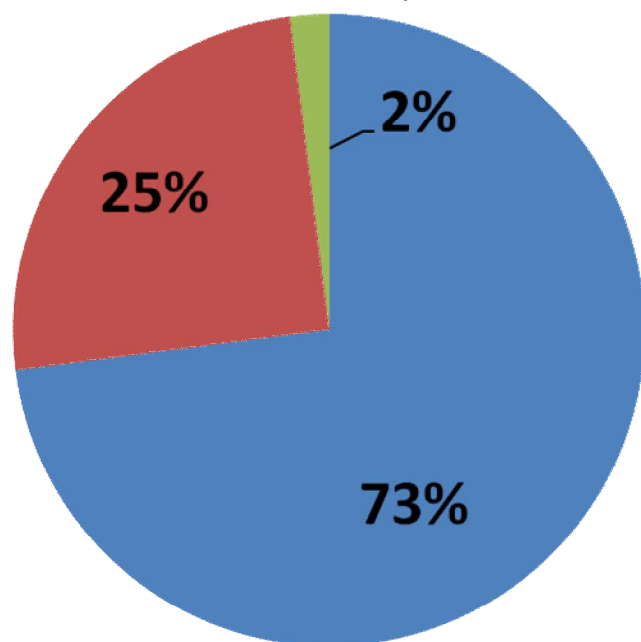
# Costs & Future Outlook

Annual Recreation Costs  
= \$440,000:

■ Staffing \$321,000

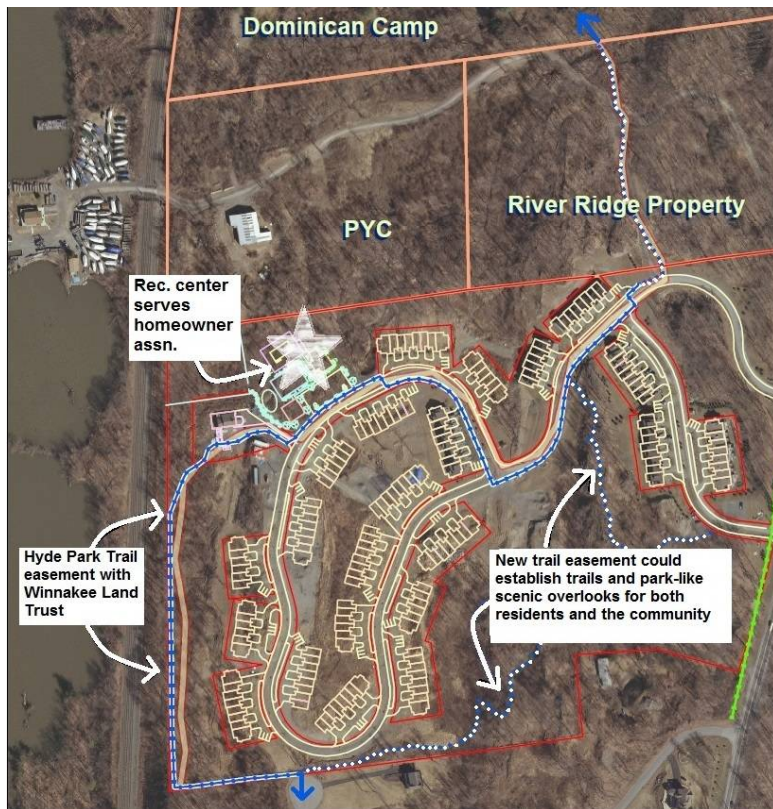
■ Maint/Utilities \$110,000

■ Contractual \$8,800



- **Anticipated costs: increase?**
  - Trust fund & grants for facilities
- **Decrease in Town's budget & rec. funding relative to cost of living**
- **Decrease in developers' fees**
  - Depends upon new development
  - \$5000/ unit
- **How to increase funding, reduce costs & sustain benefits?**
  - Volunteerism - within community
  - Partnership - more shared programs & resources

# With Future Development



- **Grow the Rec Trust Fund**
  - \$5000/ new unit
- **Developers create park open spaces for community activities**
- **Trail easements in new developments**
  - Per Trails master plan
- **Create in-house rec. facilities**
  - Pools & rec. halls help meet demand